



CITY COUNCIL

Public Hearing

**General Fund Budget Public Hearing
Council Chambers**

**Monday, October 29, 2012
5:00 p.m.**

I. Opening Matters

II. Purpose

The purpose of this hearing is to obtain public comment on the proposed 2013 General Fund Budget. City Council expects to consider the adoption of the 2013 General Fund Budget along with supporting tax and fee ordinances at a regular business meeting on Monday, November 26th, 2012.

III. Presentation by City Administration

IV. Public Comment

Citizens wishing to comment on the proposed amendment need to register with the City Clerk before 5 pm the day of the meeting. All remarks must be directed to Council as a body and not to any individual Council member or public or elected official in attendance. Any person making personally offensive or impertinent remarks or becoming unruly while addressing Council may be called to order by the Presiding Officer, and may be barred from speaking before Council, unless permission to continue speaking is granted by the majority vote of Council.

Those commenting shall limit their remarks to 3 minutes. No comments shall be made from any other location except the podium, and anyone making "out of order" comments may be subject to removal. There will be no demonstration at the conclusion of anyone's presentation. Citizens may not ask questions of Council member or other elected or public official in attendance. Citizens attending the meeting may not cross into the area beyond the podium. Any materials to be distributed to Council must be given to the City Clerk before the meeting is called to order.

V. Adjourn

Revenues	2013 Budget
Real Estate Taxes	21,548,643
Act 511 Taxes & RE Transfer	18,310,605
Licenses, Permits, Fines	5,947,429
Intergovernmental	5,866,581
Charges for Services	2,979,807
Interest and Rent	342,079
Emergency Medical Services	2,713,000
Other	6,012,584
Other Financing Sources	9,686,963
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TOTAL REVENUES	73,407,691

Expenditures	2013 Budget
Mayor	334,134
City Council	289,988
City Auditor	138,235
Managing Director	336,574
Finance	3,814,352
Public Works	5,869,818
Police	25,620,668
Fire	14,307,817
Community Development	3,389,589
Human Resources	387,484
Law	690,165
Library	811,116
Board of Ethics	9,500
Charter Board	47,500
Human Relations Commission	219,259
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EXPENDITURES	56,266,199
Non-Departmental (Primarily Debt Service)	17,141,492
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TOTAL EXPENDITURES	73,407,691

A. Ordinance - levying the Real Estate Taxes at 0.07201 or \$17.201 for the fiscal year beginning the first day of January, 2013, and ending the thirty-first day of December, 2013 **(Law)**

B. Ordinance - amending Chapter 24 Part 2b Home Rule Earned Income Tax Section 24-221 through Section 24-235 of the City of Reading Codified Ordinances. Section 24-221 through Section 24-235 shall provide for a tax of one and four tenths percent (1.4%) on all Earned Income and Net Profits generated by residents of the City of Reading. This tax of one and four tenths percent (1.4%) on all Earned Income and Net Profits generated by residents of the City of Reading shall be in addition to the tax collected under 24-201 et seq. of the City of Reading Codified Ordinances **(Law)**

C. Ordinance - establishing the employee positions for the City of Reading for the fiscal year 2013 **(Law)**

D. Ordinance – amending Chapter 24 Part 2B Home Rule Earned Income Tax Section 24-221 through Section 24-235 of the City of Reading Codified Ordinances. Section 24-221 through Section 24-235 shall provide for a tax of one and seven tenths percent (1.7%) on all earned income and net profits generated by residents of the City of Reading. This tax of one and seven tenths percent (1.7%) on all earned income and net profits generated by residents of the City of Reading shall be in addition to the tax collected under 24-201 et seq. of the City of Reading Codified Ordinances **(Law)**

E. Ordinance – providing for a tax of up to a maximum of one and three tenths percent (1.3%) on all earned income and net profits generated in the City of Reading by non-residents of the City of Reading for 2013 **(Law)**